Bill No. X-94-04-09

ANNEXATION ORDINANCE NO. X- 02-94

AN ORDINANCE annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following described territory be and the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

Parts of the West one-half of Section 2 and Section 3 in Township 30 North, Range 13 East and Southeast One-quarter of Section 34, in Township 31 North, Range 13 East, Allen County, Indiana, more particularly described as follows:

Beginning at the intersection of the West right-of-way line of Maysville Road (Lake Avenue) and the Northwesterly prolongation of the South line of Lots 1 & 2 in Kern Valley Farm, Section I as recorded in Plat Book 32, Pages 56-57 in the Office of the Recorder of Allen County, Indiana; thence Southeasterly along the prolongation and the South line of said Lots 1 & 2 being part of the West line of said Kern Valley Farm, Section I to the Southeast corner of said Lot 2; thence Southwesterly along the West line of said Kern Valley Farm, Section I to the Southwest corner of Lot 6 in said Kern Valley Farm, Section I; thence Westerly along the West line of said Kern Valley Farm, Section I a distance of 78.3 feet to the Westerly corner of Lot 7 in said Kern Valley Farm, Section I; thence Southerly along the West line to the Southwest corner of Lot 11 in said Kern Valley Farm, Section I and a point on the South line of said Section 34 being the North line of Section 3, Township 30 North, Range 13 East; thence Easterly along the North line of said Section 3 and Section 2, Township 30 North, Range 13 East, being the South line of said Kern Valley Farm, Section I and Kern Valley Farm, Section II as recorded in Plat Book 32, Pages 81-83 and Kern Valley Farm, Section III as recorded in Plat Book 33, Pages 1-3 and Office of the Auditor of Allen County, Indiana tract 28-0035-0027 as recorded in document No. 84-30066 and Shannonside, Section II Amended as recorded in Plat Book 44, Pages 29-34 to the East line of Office of the Auditor of Allen County, Indiana tract 67-0002-5028 as recorded in document No. 91-9131 located a distance of 1122.0 feet West of the Northeast corner of the Northwest quarter of Section 2, Township 30 North, Range 13 East, thence Southerly along the East line and prolongation of East line of said real estate to the South right-of-way line of North River Road; thence Westerly along the South right-of-way line of North River Road to the East line of Kercheval Reserve lying within said Section 2; thence Southerly along the East line of said Reserve to the centerline of the Northerly most channel of the Maumee River; thence meandering up the centerline of said Northerly most channel of the Maumee River to the

West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of-way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of Maysville Road to the point of beginning, containing 226 acres more or less.

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those non-capital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The City of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council

by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be temporarily assigned to Councilmanic Political Ward No. 1 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended. This assignment is subject to redistricting pursuant to I. C. 36-4-6-3 (g).

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above mentioned territory shall become part of the City of Fort Wayne on December 31, 1998.

COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

J. TIMOTHY McCAULAY, CITY ATTORNEY

Read the first time in full and on motion by Ravine, seconded by ~~_____~~, and duly adopted, read the second time by title and referred to the Committee on Regulations (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on _____, the _____, day of _____, 19____, at _____ o'clock ____ M., E.S.T.

DATED: 4-12-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Ravine, seconded by ~~_____~~, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	6			3
BRADBURY	✓			
EDMONDS	✓			
GiaQUINTA				✓
HENRY				✓
LONG				✓
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			
TALARICO	✓			

DATED: 4-26-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Kathryn Eshcroft, Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) ~~(APPROPRIATION)~~ (GENERAL) ~~(SPECIAL)~~ ~~(ZONING)~~ ORDINANCE ~~RESOLUTION~~ NO. X-02-94 on the 26th day of April, 19 94

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Kathryn Eshcroft, Deputy Clerk

(SEAL)

Don J. Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 3:00 o'clock P. ,M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Kathryn Eshcroft, Deputy Clerk

Approved and signed by me this 2nd day of May, 19 94, at the hour of 9:45 o'clock A M., E.S.T.

P. Helmke
PAUL HELMKE, MAYOR

COMMUNITY & ECONOMIC DEVELOPMENT

MEMORANDUM

TO: City Council Members

FROM: Gary Stair, Director of Planning

RE: Maumee Park Annexation

DATE: April 12, 1994

X-94-04-09

The Maumee Park Annexation area is located east of the City of Fort Wayne, just north of the Maumee River. The area is approximately 226 acres in size, and is predominately vacant and multi-family residential, with some single family residential usage. The assessed value is approximately $1,916,870. It is estimated that this area will generate a net revenue of $206,345 during the first five years after its incorporation into the City.

This area includes land owned by the City of Fort Wayne known as Maumee Park. Development of this land into a park will not occur until it becomes part of the City.

Please feel free to contact Pam Holocher or Lisa Minnick at 427-1140 if you have any questions or concerns about this annexation.

DIGEST SHEET

TITLE OF ORDINANCE ANNEXATION ORDINANCE

DEPARTMENT REQUESTING ORDINANCE COMMUNITY & ECONOMIC DEVELOPMENT

SYNOPSIS OF ORDINANCE ORDINANCE WILL ANNEX 226 ACRES KNOWN AS THE MAUMEE PARK ANNEXATION AREA. REAL ESTATE IS CONTIGUOUS TO THE CITY OF FORT WAYNE.

EFFECT OF PASSAGE ANNEXATION IS APPROVED.

EFFECT OF NON-PASSAGE ANNEXATION IS NOT APPROVED.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

FISCAL PLAN TO BE AVAILABLE PRIOR TO PASSAGE.

ASSIGNED TO COMMITTEE (PRESIDENT)

BILL NO. X-94-04-09

REPORT OF THE COMMITTEE ON
REGULATIONS
REBECCA J. RAVINE - MARK E. GiaQUINTA - CO-CHAIR
DONALD J. SCHMIDT
JANET G. BRADURY

WE, YOUR COMMITTEE ON REGULATIONS TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE) (~~RESOLUTION~~)

DO PASS	DO NOT PASS	ABSTAIN	NO REC
Rebecca Ravine			
D. Schmidt			
J. Bradbury			

DATED: 4-26-94.

Sandra E. Kennedy
City Clerk

COMMUNITY & ECONOMIC DEVELOPMENT

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MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

FISCAL PLAN TO BE AVAILABLE PRIOR TO PASSAGE.

ASSIGNED TO COMMITTEE (PRESIDENT)

BILL NO. X-94-04-09

REPORT OF THE COMMITTEE ON
REGULATIONS
REBECCA J. RAVINE - MARK E. GiaQUINTA - CO-CHAIR
DONALD J. SCHMIDT
JANET G. BRADURY

WE, YOUR COMMITTEE ON REGULATIONS TO WHOM WAS

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HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE) (~~RESOLUTION~~)

DO PASS	DO NOT PASS	ABSTAIN	NO REC
Rebecca Ravine			
D Schmidt			
J Bradbury			

DATED: 4-26-94.

Sandra E. Kennedy
City Clerk

THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

May 3, 1994

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the dates of May 6 and May 13, 1994, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. X-94-04-09
Annexation Ordinance No. X-02-94

Maumee Park Annexation

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

LEGAL NOTICE

Notice is hereby given that on the 26th day of April, 19 94, the Common Council of the City of Fort Wayne, Indiana, in a Regular Session did pass the following Bill No. X-94-04-09 Annexation Ordinance No. X-02-94 to-wit:

Bill No. X-94-04-09

ANNEXATION ORDINANCE NO. X-02-94

AN ORDINANCE annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following described territory be and the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

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Beginning at the intersection of the West right-of-way line of Maysville Road (Lake Avenue) and the Northwesterly prolongation of the South line of Lots 1 & 2 in Kern Valley Farm, Section I as recorded in Plat Book 32, Pages 56-57 in the Office of the Recorder of Allen County, Indiana; thence Southeasterly along the prolongation and the South line of said Lots 1 & 2 being part of the West line of said Kern Valley Farm, Section I to the Southeast corner of said Lot 2; thence Southwesterly along the West line of said Kern Valley Farm, Section I to the Southwest corner of Lot 6 in said Kern Valley Farm, Section I; thence Westerly along the West line of said Kern Valley Farm, Section I a distance of 78.3 feet to the Westerly corner of Lot 7 in said Kern Valley Farm, Section I; thence Southerly along the West line to the Southwest corner of Lot 11 in said Kern Valley Farm, Section I and a point on the South line of said Section 34 being the North line of Section 3, Township 30 North, Range 13 East; thence Easterly along the North line of said Section 3 and Section 2, Township 30 North, Range 13 East, being the South line of said Kern Valley Farm, Section I and Kern Valley Farm, Section II as recorded in Plat Book 32, Pages 81-83 and Kern Valley Farm, Section III as recorded in Plat Book 33, Pages 1-3 and Office of the Auditor of Allen County, Indiana tract 28-0035-0027 as recorded in document No. 84-30066 and Shannonside, Section II Amended as recorded in Plat Book 44, Pages 29-34 to the East line of Office of the Auditor of Allen County, Indiana tract 67-0002-5028 as recorded in document No. 91-9131 located a distance of 1122.0 feet West of the Northeast corner of the Northwest quarter of Section 2, Township 30 North, Range 13 East, thence Southerly along the East line and prolongation of East line of said real estate to the South right-of-way line of North River Road; thence Westerly along the South right-of-way line of North River Road to the East line of Kercheval Reserve lying within said Section 2; thence Southerly along the East line of said Reserve to the centerline of the Northerly most channel of the Maumee River; thence meandering up the

West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of-way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of Maysville Road to the point of beginning, containing 226 acres more or less.

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those non-capital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The City of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council

by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be temporarily assigned to Councilmanic Political Ward No. 1 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended. This assignment is subject to redistricting pursuant to I. C. 36-4-6-3 (g).

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above mentioned territory shall become part of the City of Fort Wayne on December 31, 1998.

Rebecca J. Ravine

COUNCILMEMBER

Read the third time in full and on motion by Ravine, and duly adopted, placed on its passage. PASSED by the following vote:

AYES: Six
Bradbury, Edmonds, Lunsey, Ravine, Schmidt, Talarico
NAYS: None
ABSTAINED: None
ABSENT: Three
GiaQuinta, Henry, Long

DATED: 4-26-94

Sandra E. Kennedy
City Clerk by
Nadejda Eshcoff
Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as Annexation Ordinance No. X-02-94 on the 26th day of April, 1994

ATTEST: SEAL

Sandra E. Kennedy
City Clerk by
Nadejda Eshcoff
Deputy Clerk

Donald J. Schmidt
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 3:00 o'clock P.M.,E.S.T.

Sandra E. Kennedy
City Clerk by
Nadejda Eshcoff
Deputy Clerk

Approved and signed by me this 2nd day of May, 1994, at the hour of 9:45 o'clock A.M.,E.S.T.

Paul Helmke
Mayor

I, The Clerk of the City of Fort Wayne, Indiana do hereby certify that the above and foregoing is a full, true and complete copy of

Re: MAUMEE PARK ANNEXATION

Dear :

Per I.C. 36-4-3-22, please find attached a copy of the above noted annexation which was approved by the City Council APRIL 26, 1994. The annexation was duly published MAY 6 AND MAY 13, 1994.

PLEASE NOTE THAT THIS ANNEXATION DOES NOT BECOME EFFECTIVE UNTIL DECEMBER 31, 1998.

If you have any questions concerning this annexation, please contact Gary Stair at 427-1140.

Sincerely yours,

Sandra E. Kennedy
City Clerk

ENCL:

COPY

94-46605

Bill No. X-94-04-09

ANNEXATION ORDINANCE NO. X- 02-94

AN ORDINANCE annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1.

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94 AUG -5 PM 3:56

ALLEN COUNTY RECORDER

West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of-way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of Maysville Road to the point of beginning, containing 226 acres more or less.

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COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

J. TIMOTHY McCAULAY, CITY ATTORNEY

Attest:
The above and foregoing is a true and perfect copy of Bill No. X-94-04-09 Annexation Ordinance No. X-02-94 as the same appears and remains on record in my office.
Witness my hand and seal this 5th day of August 1994.
Sandra E. Kennedy
CLERK

Read the first time in full and on motion by Ravine, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Regulations (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on _____, the _____, day of _____, 19____, at _____ o'clock ____ M., E.S.T.

DATED: 4-12-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Ravine, seconded by _____, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	6			3
BRADBURY	✓			
EDMONDS	✓			
GiaQUINTA				✓
HENRY				✓
LONG				✓
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			
TALARICO	✓			

DATED: 4-26-94.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Natalie Eshcoff, Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) ~~(APPROPRIATION)~~ (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. X-02-94 on the 26th day of April, 19 94

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Natalie Eshcoff, Deputy Clerk

(SEAL)

Don J. Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 5:00 o'clock P.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Natalie Eshcoff, Deputy Clerk

Approved and signed by me this 2nd day of May, 19 94, at the hour of 1:45 o'clock P.M., E.S.T.

P. Helmke
PAUL HELMKE, MAYOR

Bill No. X-94-04-09

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SECTION 1. That the following described territory be and the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

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Beginning at the intersection of the West right-of-way line of Maysville Road (Lake Avenue) and the Northwesterly prolongation of the South line of Lots 1 & 2 in Kern Valley Farm, Section I as recorded in Plat Book 32, Pages 56-57 in the Office of the Recorder of Allen County, Indiana; thence Southeasterly along the prolongation and the South line of said Lots 1 & 2 being part of the West line of said Kern Valley Farm, Section I to the Southeast corner of said Lot 2; thence Southwesterly along the West line of said Kern Valley Farm, Section I to the Southwest corner of Lot 6 in said Kern Valley Farm, Section I; thence Westerly along the West line of said Kern Valley Farm, Section I a distance of 78.3 feet to the Westerly corner of Lot 7 in said Kern Valley Farm, Section I; thence Southerly along the West line to the Southwest corner of Lot 11 in said Kern Valley Farm, Section I and a point on the South line of said Section 34 being the North line of Section 3, Township 30 North, Range 13 East; thence Easterly along the North line of said Section 3 and Section 2, Township 30 North, Range 13 East, being the South line of said Kern Valley Farm, Section I and Kern Valley Farm, Section II as recorded in Plat Book 32, Pages 81-83 and Kern Valley Farm, Section III as recorded in Plat Book 33, Pages 1-3 and Office of the Auditor of Allen County, Indiana tract 28-0035-0027 as recorded in document No. 84-30066 and Shannonside, Section II Amended as recorded in Plat Book 44, Pages 29-34 to the East line of Office of the Auditor of Allen County, Indiana tract 67-0002-5028 as recorded in document No. 91-9131 located a distance of 1122.0 feet West of the Northeast corner of the Northwest quarter of Section 2, Township 30 North, Range 13 East, thence Southerly along the East line and prolongation of East line of said real estate to the South right-of-way line of North River Road; thence Westerly along the South right-of-way line of North River Road to the East line of Kercheval Reserve lying within said Section 2; thence Southerly along the East line of said Reserve to the centerline of the Northerly most channel of the Maumee River; thence meandering up the centerline of said Northerly most channel of the Maumee River to the

West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of-way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of Maysville Road to the point of beginning, containing 226 acres more or less.

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those non-capital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The City of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council

by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be temporarily assigned to Councilmanic Political Ward No. 1 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended. This assignment is subject to redistricting pursuant to I. C. 36-4-6-3 (g).

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above mentioned territory shall become part of the City of Fort Wayne on December 31, 1998.

Glenn Carrico
COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

J. Timothy McCaulay
J. TIMOTHY McCAULAY, CITY ATTORNEY

Attest:
The above and foregoing is a true and perfect copy of Bill No. X-94-04-09 Annexation Ordinance No. X-02-94 as the same appears and remains on record in my office.
Witness my hand and seal this 5th day of August 1994
Sandra E. Kennedy CLERK

AUDITOR'S OFFICE
FILED
AUG - 5 1994
Linda K Bloom
AUDITOR OF ALLEN COUNTY

Read the first time in full and on motion by Ravine, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Regulations (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on _____, the _____, day of _____, 19____, at _____ o'clock ____ M., E.S.T.

DATED: 4-12-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Ravine, seconded by _____, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	6			3
BRADBURY	✓			
EDMONDS	✓			
LaQUINTA				✓
HENRY				✓
LONG				✓
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			
TALARICO	✓			

DATED: 4-26-94.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Marsha E. Clark Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) ~~(APPROPRIATION)~~ (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. X-02-94 on the 26th day of April, 19 94

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Marsha E. Clark, Deputy Clerk

(SEAL)

Don J. Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 9:00 o'clock A.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Marsha E. Clark Deputy Clerk

Approved and signed by me this 2nd day of May, 19 94, at the hour of 9:45 o'clock A M., E.S.T.

P. Helmke
PAUL HELMKE, MAYOR

Form Prescribed by State Board of Accounts

General Form No. 99P (Revised 1987)

FW Common Council
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

LEGAL NOTICE

Notice is hereby given that on the 26th day of April, 1994, the Common Council of the City of Fort Wayne, Indiana, in a Regular Session did pass the following Bill No. X-94-04-09 Annexation Ordinance No. X-02-94 to-wit:

Bill No. X-94-04-09

ANNEXATION ORDINANCE NO. X-02-94

AN ORDINANCE annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1.

BE IT ORDAINED BY THE CONMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following described territory be and the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

Parts of the West one-half of Section 2 and Section 3 in Township 30 North, Range 13 East and Southeast One-quarter of Section 34, in Township 31 North, Range 13 East, Allen County, Indiana, more particularly described as follows:

Beginning at the intersection of the West right-of-way line of Maysville Road (Lake Avenue) and the Northwesterly prolongation of the South line of Lots 1 & 2 in Kern Valley Farm, Section I as recorded in Plat Book 32, Pages 56-57 in the Office of the Recorder of Allen County, Indiana; thence Southeasterly along the prolongation and the South line of said Lots 1 & 2 being part of the West line of said Kern Valley Farm, Section I to the Southeast corner of said Lot 2; thence Southwesterly along the West line of said Kern Valley Farm, Section I to the Southwest corner of Lot 6 in said Kern Valley Farm, Section I; thence Westerly along the West line of said Kern Valley Farm, Section I a distance of 78.3 feet to the Westerly corner of Lot 7 in said Kern Valley Farm, Section I; thence Southerly along the West line to the Southwest corner of Lot 11 in said Kern Valley Farm, Section I and a point on the South line of said Section 34 being the North line of Section 3, Township 30 North, Range 13 East; thence Easterly along the North line of said Section 3 and Section 2, Township 30 North, Range 13 East, being the South line of said Kern Valley Farm, Section I and Kern Valley Farm, Section II as recorded in Plat Book 32, Pages 81-83 and Kern Valley Farm, Section III as recorded in Plat Book 33, Pages 1-3 and Office of the Auditor of Allen County, Indiana tract 28-0035-0027 as recorded in document No. 84-30066 and Shannonside, Section II Amended as recorded in Plat Book 44, Pages 29-34 to the East line of Office of the Auditor of Allen County, Indiana tract 67-0002-5028 as recorded in document No. 91-9131 located a distance of 1122.0 feet West of the Northeast corner of the Northwest quarter of Sect;on 2, Township 30 North, Range 13 East, thence Southerly along the East line and prolongation of East line of said real estate to the South right-of-way line of North River Road; thence Westerly along the South right-of-way line of North River Road to the East line of Kercheval Reserve lying within said Section 2; thence Southerly along the East line of said Reserve to the centerline of the Northerly most channel of the Maumee River; thence meandering up the centerline of said Northerly most channel of the Maumee River to the West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of- way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of Maysville Road to the point of beginning, containing 226 acres more or less.

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those non-capital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The city of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be temporarily assigned to Councilmanic Political Ward No. 1 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended. This assignment is subject to redistricting pursuant to I. C. 36-4-6-3 (g).

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above mentioned territory shall become part of the City of Fort Wayne on December 31, 1998.

Rebecca J. Ravine
COUNCILMEMBER

Read the third time in full and on motion by Ravine, and duly adopted on its passage. PASSED by the following vote:
AYES: Six
Bradbury, Edmonds, Lunsey, Ravine, Schmidt, Talarico
NAYS: None
ABSTAINED: None
ABSENT: Three
GiaQuinta, Henry, Long
DATED: 4-26-94

Sandra E. Kennedy
City Clerk by
Nadejda Eshcof
Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as Annexation Ordinance No. X-02-94 on the 26th day of April, 1994.

ATTEST:
Sandra E. Kennedy
City Clerk
Nadejda Eshcoff
Deputy Clerk

Donald J. Schmidt
by Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 3:00 o'clock P.M.,E.S.T.

Sandra E. Kennedy
City Clerk by
Nadejda Esbcoff
Deputy Clerk

Approved and signed by me this 2nd day of May, 1994, at the hour of 9:45 o'clock A.M.,E.S.T.

Paul Helmke
Mayor

I, The Clerk of the City of Fort Wayne, Indiana do hereby certify that the above and foregoing is a full, true and complete Copy of Annexation ordinance No. X-02-94 passed by the Common Council on the 26th day of April, 1994, and that said Ordinance was duly signed and approved by the Mayor on the 2nd day of May, 1994, and now remains on file and on record in my office.

WITNESS my hand, and the official seal of the City of Fort Wayne, Indiana, this 2nd day of May, 1994.

SANDRA E. KENNEDY CITY CLERK

5-6-13 #495

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$ 86.63

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IM $ 88.63

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egoing account is just and correct, that the amount allowing all just credits, and that no part of the

Cindy Gillenwater

, 19 94 Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time ___, the dates of publication being as follows:

5/16,13/94

Cindy Gillenwater

Subscribed and sworn to before me this 13th day of May, 19 94.

Mary L Adkison
Notary Public

My commission expires: MARY L ADKISON NOTARY PUBLIC STATE OF INDIANA ALLEN COUNTY MY COMMISSION EXP JUNE 14,1997

Form Prescribed by State Board of Accounts — General Form No. 99P (Revised 1987)

FW Common Council
(Governmental Unit)

ALLEN County, Indiana

To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

lent lines $ 86.63

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$ 88.63

at the amount
no part of the

Cindy Gillenwater
Clerk

LEGAL NOTICE

Notice is hereby given that on the 26th day of April, 1994, the Common Council of the City of Fort Wayne, Indiana, in a Regular Session did pass the following Bill No. X-94-04-09 Annexation Ordinance No. X-02-94 to-wit:

Bill No. X-94-04-09

ANNEXATION ORDINANCE NO. X-02-94

AN ORDINANCE annexing certain territory commonly known as the Maumee Park Annexation Area to Fort Wayne and including the same in Councilmanic District No. 1.

BE IT ORDAINED BY THE CONMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following described territory be and the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

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SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those non-capital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The city of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be temporarily assigned to Councilmanic Political Ward No. 1 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the

1974, as amended. This assignment is subject to redistricting pursuant to I. C. 36-4-6-3 (g).

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above mentioned territory shall become part of the City of Fort Wayne on December 31, 1998.

Rebecca J. Ravine
COUNCILMEMBER

Read the third time in full and on motion by Ravine, and duly adopted on its passage. PASSED by the following vote:
AYES: Six
Bradbury, Edmonds, Lunsey, Ravine, Schmidt, Talarico
NAYS: None
ABSTAINED: None
ABSENT: Three
GiaQuinta, Henry, Long
DATED: 4-26-94

Sandra E. Kennedy
City Clerk by
Nadejda Eshcof
Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as Annexation Ordinance No. X-02-94 on the 26th day of April, 1994.
ATTEST:
Sandra E. Kennedy
City Clerk
Nadejda Eshcoff
Deputy Clerk

Donald J. Schmidt
by Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of April, 1994, at the hour of 3:00 o'clock P.M.,E.S.T.

Sandra E. Kennedy
City Clerk by
Nadejda Esbcoff
Deputy Clerk

Approved and signed by me this 2nd day of May, 1994, at the hour of 9:45 o'clock A.M.,E.S.T.

Paul Helmke
Mayor

I, The Clerk of the City of Fort Wayne, Indiana do hereby certify that the above and foregoing is a full, true and complete Copy of Annexation ordinance No. X-02-94 passed by the Common Council on the 26th day of April, 1994, and that said Ordinance was duly signed and approved by the Mayor on the 2nd day of May, l994, and now remains on file and on record in my office.

WITNESS my hand, and the official seal of the City of Fort Wayne, Indiana, this 2nd day of May, 1994.

SANDRA E. KENNEDY CITY CLERK
#495

5-6-13

PUBLISHER'S AFFIDAVIT

ate of Indiana)
) ss:
len County)

rsonally appeared before me, a notary public in and for said county and state, the dersigned Cindy Gillenwater who, being duly sworn, says that he/e is Clerk of the The News-Sentinel newspaper of general culation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter ached hereto is a true copy, which was duly published in said paper for 2 time , the dates of publication being as follows:

5/6,13/94

Cindy Gillenwater

bscribed and sworn to before me this 13th day of May , 19 94.

Mary L Adkison
Notary Public

commission expires:

MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14,1997

Form Prescribed by State Board of Accounts

General Form No. 99P (Revised 1987)

FW Common Council
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

175 lines, 1 columns wide equals 175 equivalent lines at .495 cents per line $ 86.63

Additional charge for notices containing rule or tabular work (50 percent of above amount) _____

Charge for extra proofs of publication ($1.00 for each proof in excess of two) 2.00

TOTAL AMOUNT OF CLAIM $ 88.63

DATA FOR COMPUTING COST

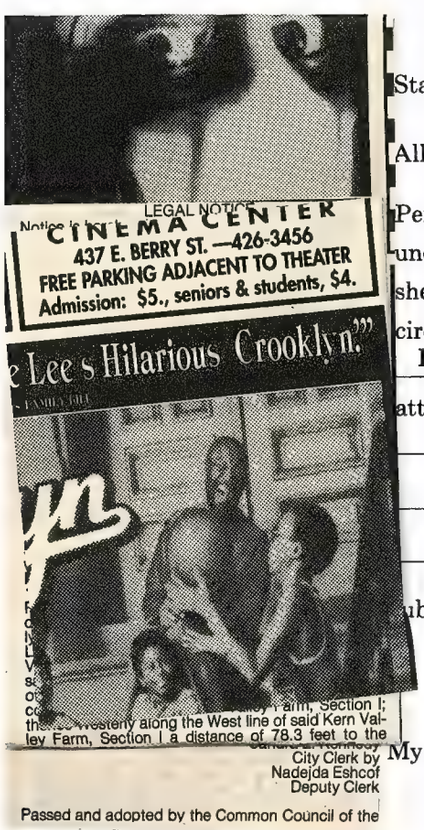
Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Cindy Gillenwater

Date: May 13, 19 94 Title: Clerk



PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time _____, the dates of publication being as follows:

5/16,13/94

Cindy Gillenwater

Subscribed and sworn to before me this 13th day of May, 19 94.

Mary L Adkison
Notary Public

My commission expires: MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14,1997

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Additional charge for notices containing rule or tabular work (50 percent of above amount)

Charge for extra proofs of publication ($1.00 for each proof in excess of two) — 2.00

TOTAL AMOUNT OF CLAIM — $ 88.63

DATA FOR COMPUTING COST

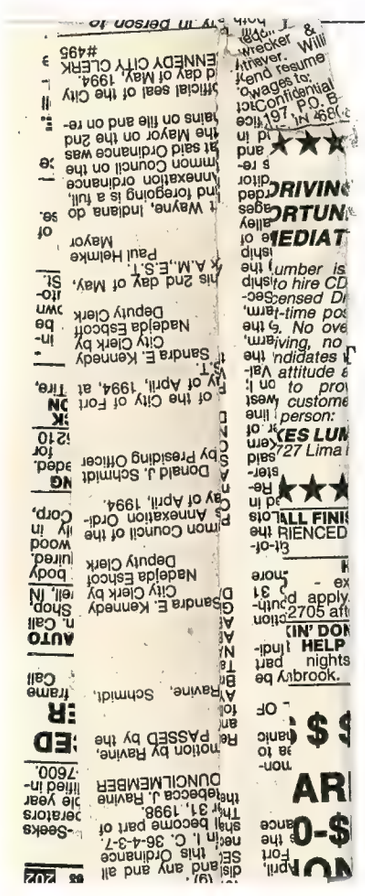
Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Cindy Gillenwater

Date: May 13, 19 94 Title: Clerk



PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

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5/6,13/94

Cindy Gillenwater

Subscribed and sworn to before me this 13th day of May, 19 94.

Notary Public

My commission expires:

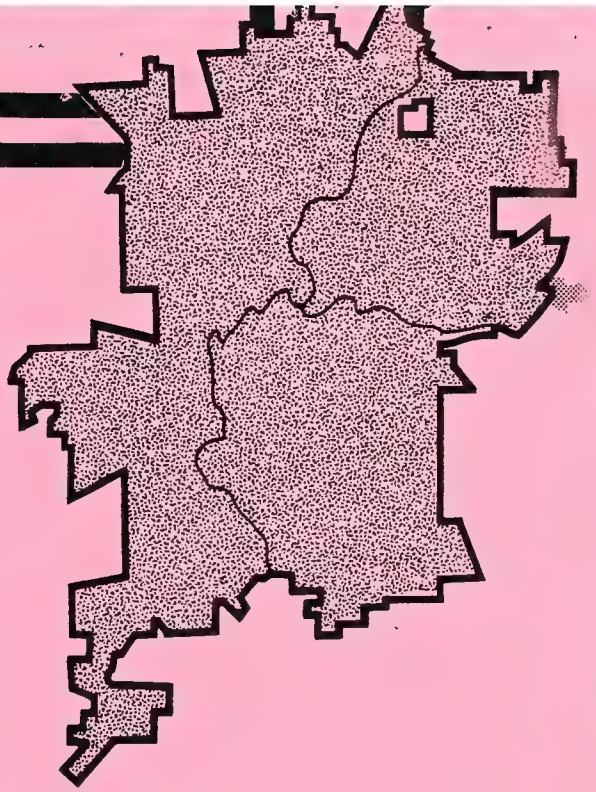
MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14,1997

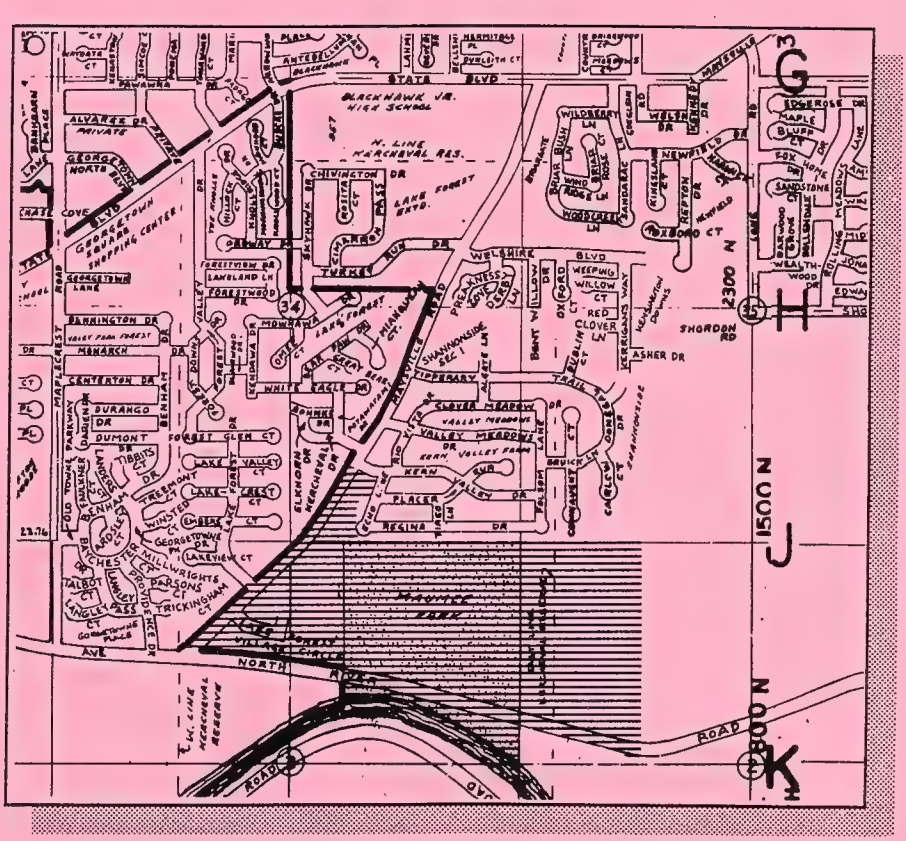
FISCAL PLAN

CITY OF FORT WAYNE
PAUL HELMKE, MAYOR

April 1994

Maumee Park Annexation





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INTRODUCTION

Since its inception, the City of Fort Wayne has been annexing land adjacent to its corporate limits. The Maumee Park Annexation is a logical continuance of this policy.

This Fiscal Plan, which is required by State Annexation Law, explains why the Maumee Park Annexation area meets the state law requirements for annexation. Also, this plan gives basic data regarding the area, describes the services which will be furnished to the area upon annexation by the City, and summarizes the fiscal impact of annexation upon the City.

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SECTION ONE

BASIC DATA

A. LOCATION

The area proposed for annexation is located east of the City of Fort Wayne and is generally bounded on the north by Sections I, II, and III of the Kern Valley Farm Subdivision, and the Shannonside Section II, Amended Subdivision, on the east by the east line of tract #28 of Section 2, Township 30 North, Range 13 East, on the south by the centerline of the Maumee River and the existing City boundary, and on the west by the City Boundary (see Figure 1).

B. SIZE

The Maumee Park Annexation Area contains approximately 226 acres.

C. POPULATION

Block statistics from the 1990 U.S. Census of Population and Housing indicate that approximately 421 persons resided in the Maumee Park Annexation area.

D. BUILDINGS

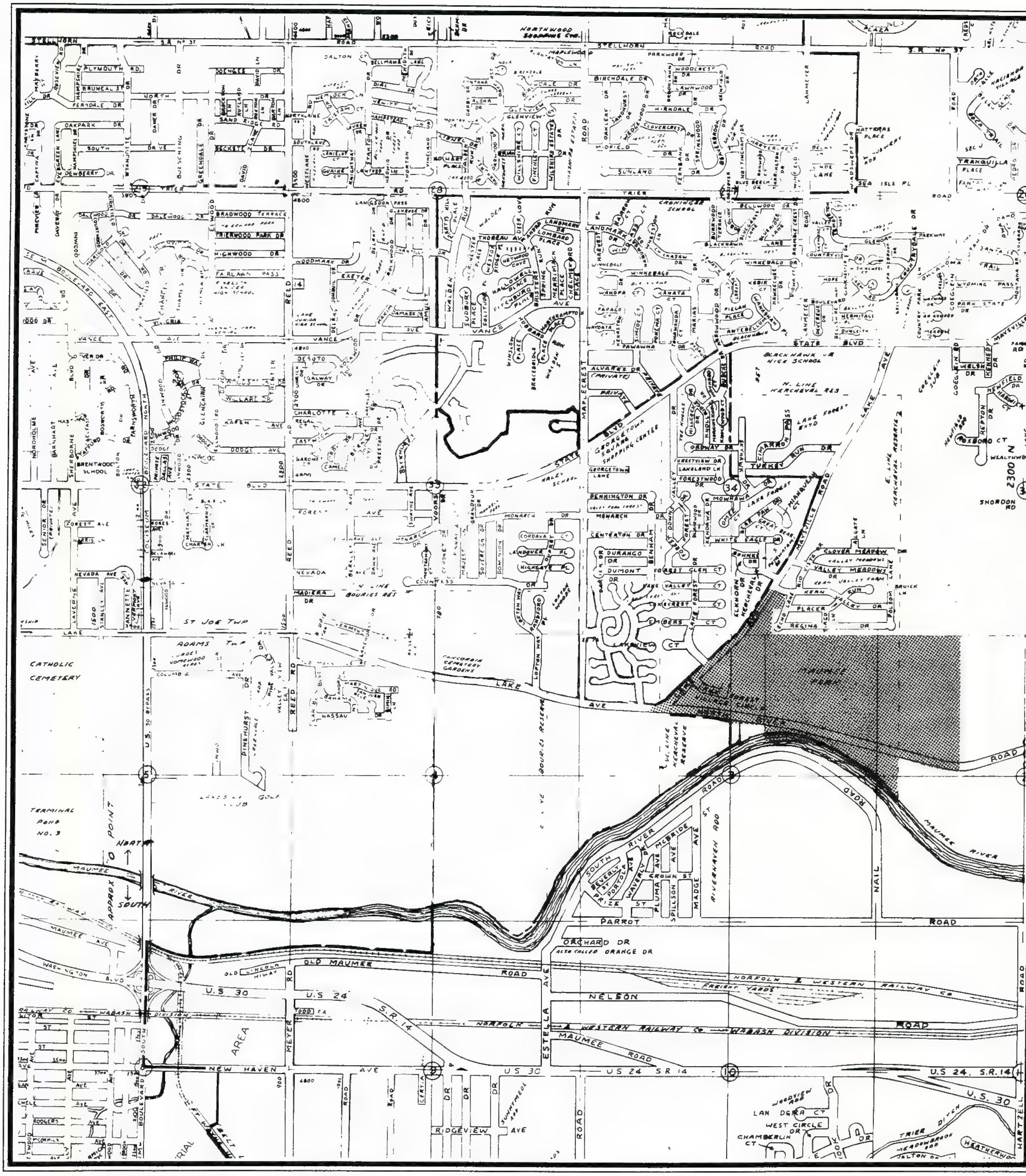
Single Family	6 structures
Multi-family	51 structures
Commercial	2 structures
Accessory	5 structures

E. PATTERNS OF LAND USE

	Acres	Percent
Vacant/Open space	167.8	74.2%
Multi-family Residential	37.7	16.7%
Right of Way	7.7	3.4%
Single Family Residential	6.3	2.8%
River	2.7	1.2%
Agricultural	2.1	.9%
Commercial	1.5	.7%
Utilities	.2	.1%
TOTAL	226.0	100.0%

FIGURE 1

MAUMEE PARK ANNEXATION



LOCATION

F. ZONING

The Maumee Park Annexation area currently contains five zoning classifications (See Figure 2). Upon annexation, this area will be under the jurisdiction of the City Plan Commission and the zoning classifications will be as follows:

County Zoning Classification	City Zoning Classification
A-2 Flood Plain	RB Residence District B
RS-1 Suburban Residential	R1 Single Family Res District
RS-3 Multiple Family	R3 Multiple Family Res District
RSP-3 Planned Multiple Family	R3 Multiple Family Res District
C-1 Limited commercial	B1B Limited Business District B

G. TOPOGRAPHY

The Maumee Park Annexation area contains the following several soils: Belmore loam (BhB), Blount silt loam (BmA), Crosby silt loam (CsA), Del Ray silt loam (Dr), Eel silt loam (Es), Genesee silt loam (Gh), Haskins loam (HaA), Lenawee silty clay loam (Ls), Martinsville loam (McB2 and McA), Rawsom loam (R1A), and Rensslaer silty clay loam (Rs). It has been determined by using U.S. Geological Survey Maps that this area is level to nearly level, with a slope of 0 to 2 percent.

H. ASSESSMENT

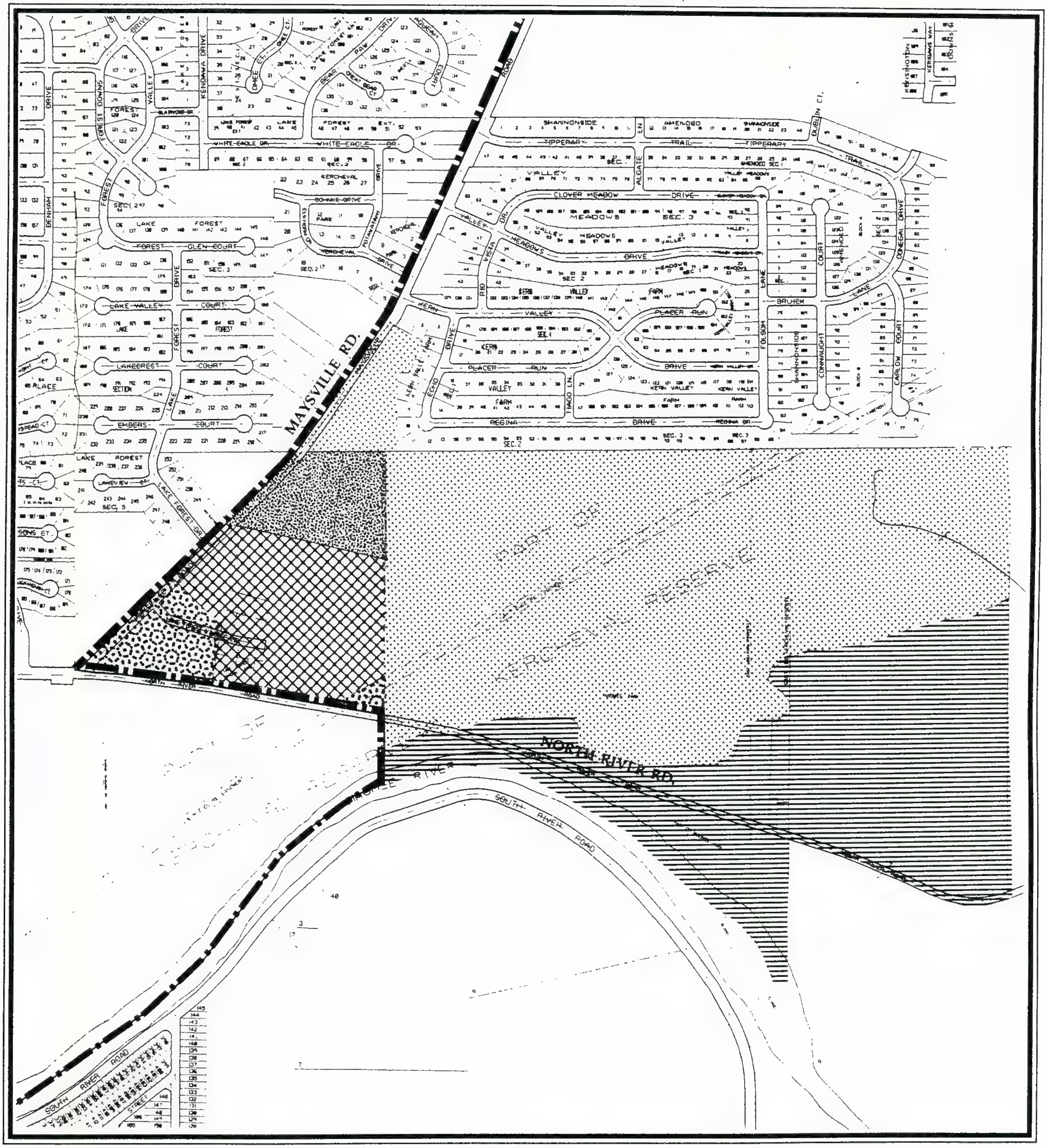
$ 1,916,870

I. NET TAX RATE: (1993 payable 1994 rates)

Existing: (Adams)	$ 6.982655	
After annexation:	$ 8.878806	
Increase:	$ 1.896151	(27.15% increase)
Existing: (Adams PTC)	$ 7.077251	
After annexation:	$ 8.878806	
Increase:	$ 1.801555	(25.45% increase)
Existing: (St. Joseph PTC)	$ 6.445331	
After annexation:	$ 8.880378	
Increase:	$ 2.435047	(37.87% increase)

FIGURE 2

MAUMEE PARK ANNEXATION



ZONING

A-2	Flood Plain	
C-1	Limited Commercial	
RS-1	Suburban Residential	
RS-3	Multiple Family Residential	
RSP-3	Planned Multi-Family	

J. COUNCIL DISTRICT

The Maumee Park Annexation area will be in City Council District 1, subject to any later statutorily-required reapportionment.

K. SELECTED AREA WITHIN CORPORATE BOUNDARIES WITH SIMILAR TOPOGRAPHY, PATTERNS OF LAND USE, AND POPULATION DENSITY

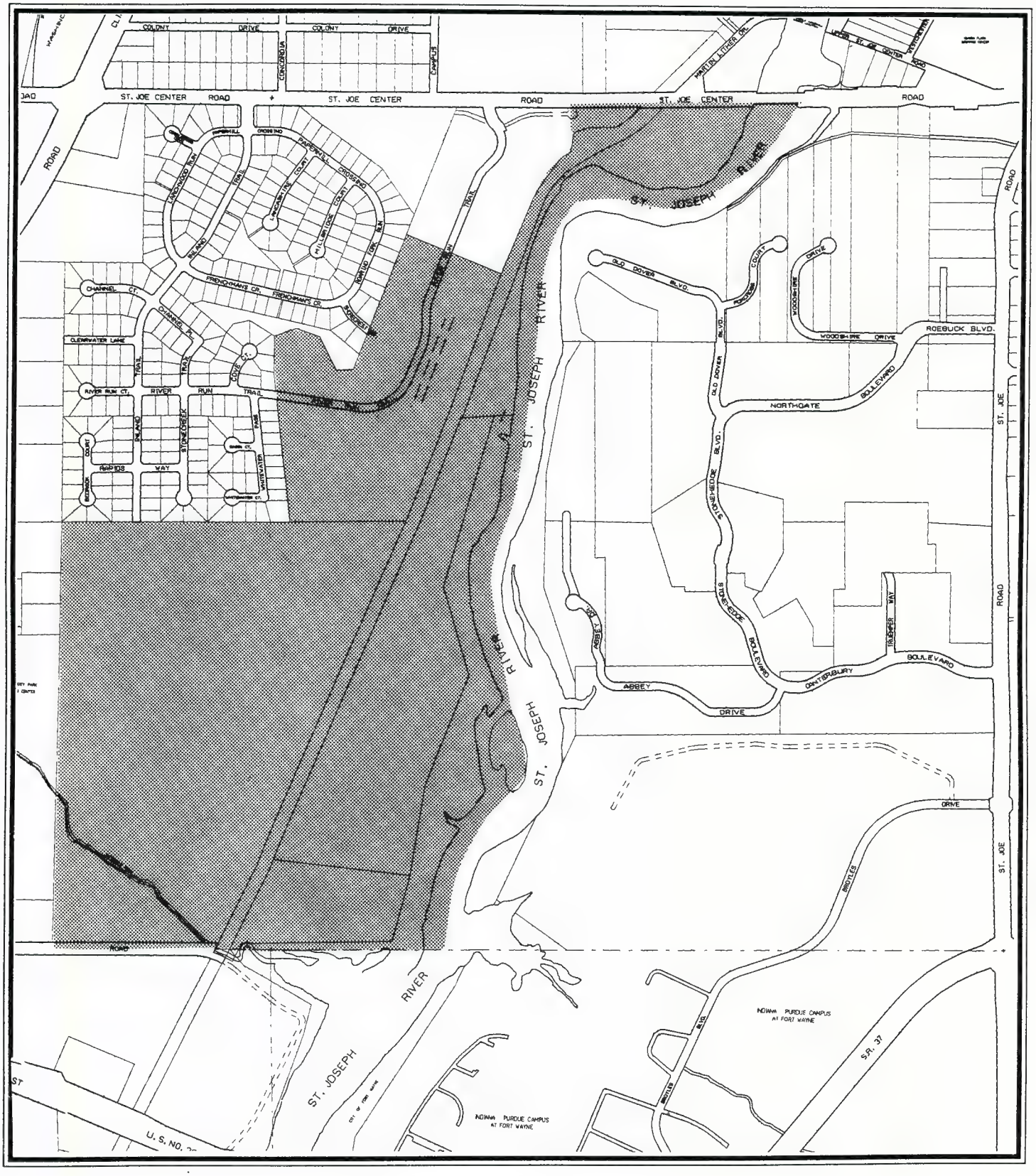
As the City of Fort Wayne has uniform service standards throughout its corporate boundaries, all areas of similar topography, patterns of land use, and population density receive the same level of service. A representative area within the City comparable in topography, patterns of land use, and population density to the Maumee Park Annexation area is the Woodbridge area (See Figure 3).

	Maumee Park Annexation Area	Woodbridge Area
Topography:	0 to 2% slope, loamy soils	2% slope, loamy soils
Patterns of Land Use:	Multi-family residential and vacant	Multi-family residential and vacant
Population Density:	1.9 persons/acre	2.1 persons/acre

No areas within the City with similar topography, patterns of land use, and population density as the Maumee Park Annexation area are receiving services higher in standard or greater in scope than those services promised to the Maumee Park Annexation area.

FIGURE 3

WOODBRIDGE AREA



COMPARABLE AREA

SECTION TWO

THE COMPREHENSIVE ANNEXATION PROGRAM

The annexation of the Maumee Park area is part of a larger comprehensive annexation program prepared by the Department of Community Development and Planning, which was promulgated in a report in 1975 and which was consequently updated in 1976. The Annexation Policy and Program Study was the culmination of a year and a half of extensive study and is used as a policy guide for the City's annexation program. The report recommends that "all urban land contiguous to the City limits should become part of the City" as should "all non-urban land required to complement the annexation of urban land and provide the ability to control and manage urban growth". Because the Maumee Park area met this criteria in 1975-76, the report identified it as part of a larger area which was recommended for annexation.

SECTION THREE

STATE LAW REQUIREMENTS

A. INTRODUCTION

When pursuing an annexation, a municipality must ensure that the proposed annexation is in accordance with state law. The existing statute (IC 36-4-3) provides cities with two options for annexing areas. However, the municipality must meet the guidelines for only one of the options. The two options are:

1. The area must be at least one-eighth contiguous (12.5%) to the municipality and meet at least one of the following three conditions:

   a. have a population density of at least three persons per acre;
   b. be zoned for commercial, business, or industrial uses;
   c. be at least sixty percent (60%) subdivided;

2. The area must be at least one-fourth contiguous (25%) to the municipality and the municipality must show that the area is needed and can be used by the municipality for its development in the reasonably near future.

In both instances, the municipality must also prepare a fiscal plan. The fiscal plan must provide cost estimates of the services to be furnished to the annexed territory, along with the methods used to finance such services.

The Maumee Park Annexation area meets the second option that has been established to determine the validity of annexations. The remainder of this section will explain how the Maumee Park Annexation meets the second annexation test in accordance with State Statute.

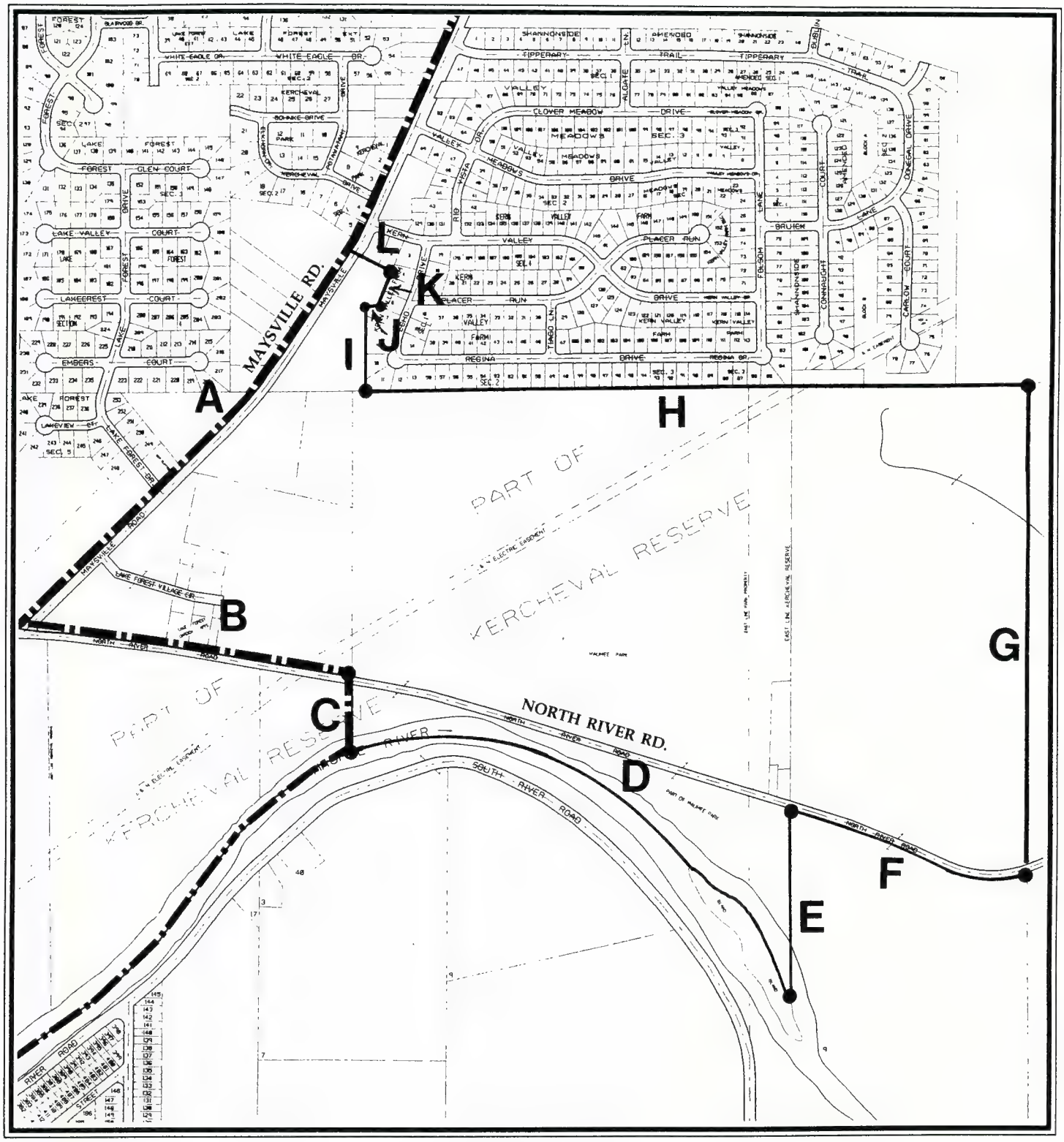
B. TWENTY-FIVE PERCENT CONTIGUOUS

Figure 4 illustrates the length of the external boundaries of the annexation area. As can be seen, 30.9% of the annexation areas boundaries are contiguous to the City of Fort Wayne. Therefore, this annexation easily meets the 25% contiguity requirements mandated by State Statute.

As mentioned in the introduction, if the annexation is at least one-fourth contiguous to the municipality and is needed for future development, it can be annexed. As will be explained, the

FIGURE 4

MAUMEE PARK ANNEXATION



CONTIGUITY

CONTIGUOUS

A. 2708'
B. 1939'
C. 395'

5042' (30.9%)

NON-CONTIGUOUS

D. 2945'
E. 707'
F. 1327'
G. 2610'
H. 2703'
I. 443'
J. 78'
K. 200'
L. 245'

11,258' (69.1%)

Maumee Park Annexation meets this requirement and is needed for the following reasons:

1. Development of Maumee Park;

2. Fort Wayne Growth; and

3. Planning Control

1. Development of Maumee Park

Maumee Park, a 168 acre parcel of land owned by the Fort Wayne Parks and Recreation Department is located within the proposed annexation area. The Park Department is currently preparing development plans for the park and upon annexation will begin to secure funding for the planned capital improvement through sources such as General Obligation bonds, Park Foundation, etc.

Maumee Park, by virtue of its size, can be classified as a community park. This park will not only serve residents of the newly annexed area, but will also serve residents who are in need of recreational facilities who currently reside within City limits.

It is anticipated that Maumee Park will provide various recreational facilities. Some of these facilities are: sport fields, including soccer fields and baseball diamonds, and picnic areas.

2. Fort Wayne Growth

Suburban Migration

One of the most serious problems confronting metropolitan areas such as Fort Wayne is finding ways to maintain urban services at acceptable levels in an environment where service costs continue to rise more rapidly than tax revenues. Inflationary pressures push up the cost of providing services, while suburban migration reduces the City's tax base. While everyone in the metropolitan area benefits from a healthy central city and its facilities and services, not everyone bears an equitable share of the cost.

Since the early 1950's Fort Wayne has had an aggressive annexation policy. The City's annexation policy has kept its population relatively stagnant as a considerable amount of suburban migration has occurred over the years. The U.S. Census reported a 1970, Fort Wayne population of 177,671, while the City's 1990, population was over 173,072 persons and adjusted 1992 population was 184,221. Had the City not annexed the 21,122 persons it did between the years 1970 and 1990 the City's population and tax base would have dropped substantially.

While the City's aggressive annexation policy has kept the population relatively static over the past two decades, the physical size of the City has increased dramatically. In 1950, the City contained 18.57 square miles, in 1970, 46.2 square miles and in 1990, 65.27 square miles. As the size has increased the population density has greatly decreased. In 1950, there were 7,195 persons per square mile, while in 1990, there were 2,644 persons per square mile. Although, annexation has kept the tax base relatively static over the past twenty years, the decreased population density has increased the cost to provide urban services in an equitable manner to all areas within City boundaries.

If Fort Wayne had not annexed any territory since 1953, the City would have lost 43,557 persons or 32.4 percent of its population. It is easy to imagine how difficult it would be for the City to provide services to the poorest sector of the community with this deteriorated tax base (See Figure 5). It is also obvious to see why the City needs to continue to implement an aggressive annexation policy if it desires to remain a healthy community.

The 1990 census also points out those metropolitan communities in the nation that have fared well since the last census and those which have not. According to David Rusk, an expert on cities who authored "Cities without Suburbs," of the 200 largest metropolitan areas, approximately two thirds have the same characteristics - poor minority populations living in the core of inner cities with suburban white suburbs surrounding those areas, the number of jobs declining in the central cities and increasing in suburban areas, and city incomes dropping and suburban incomes increasing. Of the sixty metropolitan areas in the country that have significantly lower levels of economic and racial disparity, most are cities without suburbs - cities that have aggressively annexed emerging suburbs. In these cities, most of the metropolitan population resides in the corporate boundaries, and pay taxes to the city. The incomes of the these residents are 113 percent of those of the urbanites. Unless metropolitan areas can share the tax burden which maintains their cities - cities such as Fort Wayne will begin or continue to deteriorate.

Compounding the problems created by the migration of significant numbers of the population to the suburbs is the fact that the City is shouldering a disproportionate share of the metropolitan area's social problems. This fact is clearly shown in Table 1 on page 13. For example, the City with 58 percent of the County's population in 1990, had 83 percent of all families in Allen County with incomes less than poverty level. In addition, 82 percent of all Allen County elderly persons resided in the City in 1990.

FIGURE 5

CITY OF FORT WAYNE
GROWTH SINCE 1953

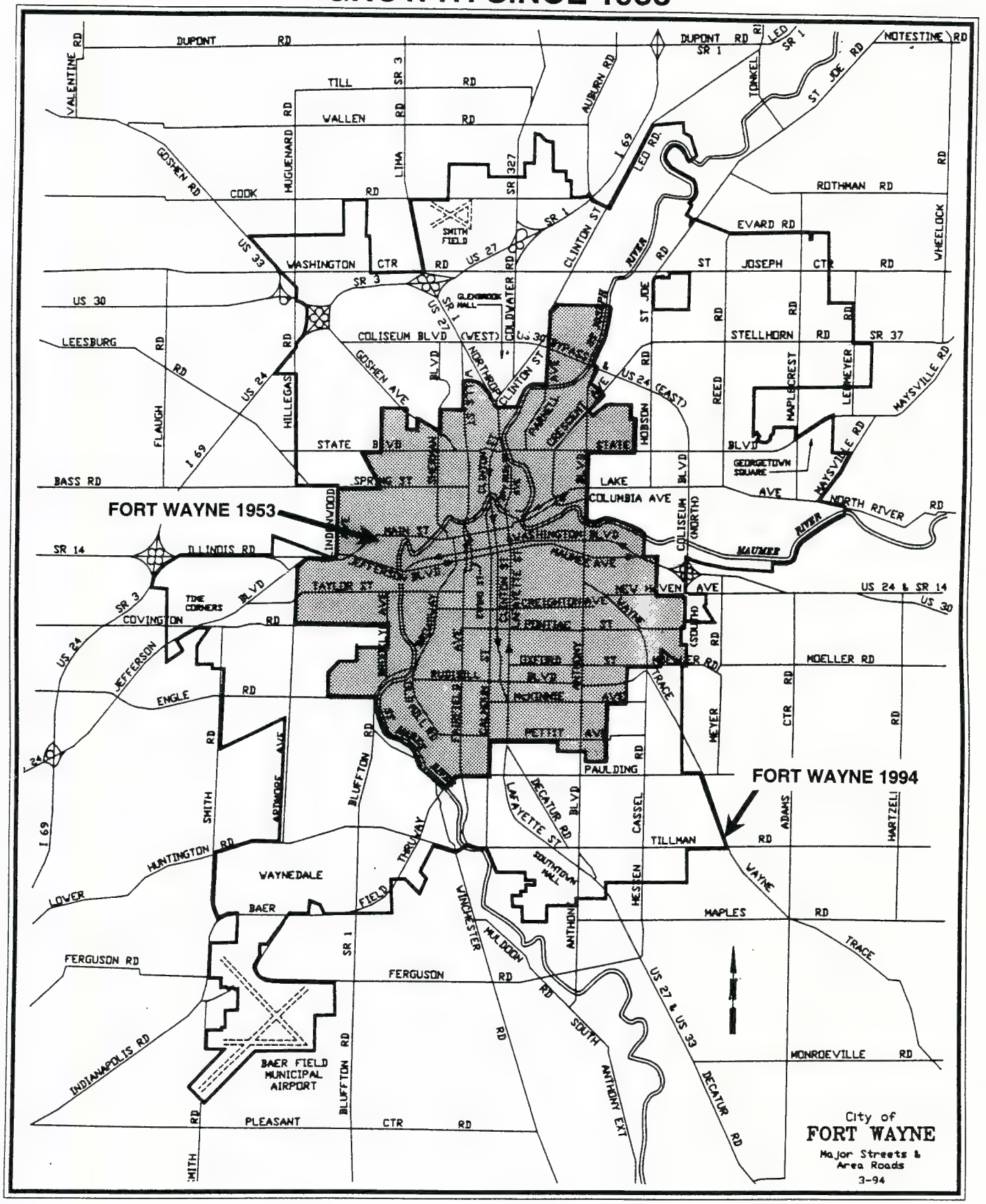


TABLE 1
FORT WAYNE/ALLEN COUNTY
SOCIOECONOMIC CHARACTERISTICS

	FORT WAYNE	ALLEN COUNTY (excluding F.W.)	TOTAL ALLEN COUNTY
		POPULATION	
1970	177,671 (63.4%)	102,784 (36.6%)	280,455
1980	172,196 (58.5%)	122,139 (41.5%)	294,335
1990	173,072 (57.5%)	127,764 (42.5%)	300,836
		ELDERLY POPULATION (65+)	
1970	18,240 (76.4%)	5,634 (23.6%)	23,874
1980	20,479 (72.9%)	7,595 (27.1%)	28,074
1990	23,031 (82.2%)	11,033 (32.3%)	34,124
		MEDIAN FAMILY INCOME	
1970	$10,401	$12,627	
1980	$19,580	$25,777	$22,160
1990	$31,981		$37,866
		FAMILIES WITH FEMALE HEAD OF HOUSEHOLD	
1970	5,201 (81.8%)	1,154 (18.2%)	6,355
1980	11,802 (81.6%)	2,655 (18.4%)	14,457
1990	23,993 (77.6%)	6,943 (22.4%)	30,936
		FAMILIES WITH INCOMES LESS THAN POVERTY LEVEL	
1970	2,750 (76.8%)	833 (23.2%)	3,583
1980	3,756 (78.7%)	1,019 (21.3%)	4,775
1990	3,662 (82.5%)	778 (17.5%)	4,440

Source: General and Economic Characteristics, Indiana (1970), Bureau of the Census.

Census of Population and Housing, Indiana (1980), U. S. Bureau of the Census.

Census of Population and Housing, Indiana (1990), U. S. Bureau of the Census.

Tax Equity

Evidence suggests that not only do city residents pay higher taxes because they support disproportionate numbers of the economically disadvantaged, but they pay higher taxes because they are also subsidizing a large segment of the suburban population. The situation that prevails is not only unfair to city residents but is detrimental to the City as a whole. Money that is spent on services used by non-City residents could be spent improving Fort Wayne's infrastructure, facilities, or amenities.

Although it is difficult to document the exact extent of the subsidization taking place, it is clear that every day large numbers of suburban residents consume significant quantities of police, fire, park, animal control and street services from the City of Fort Wayne while not paying their fair share. For example, a random examination of the traffic accident reports prepared by the Fort Wayne Police Department for the month of December, 1991, shows that the department responded to 839 accidents within the City. Out of these 839 accidents, 285 involved non-City residents. Thus, thirty-four percent of the accident runs made by the Fort Wayne Police Department in this month were made to assist persons not living in the City of Fort Wayne, nor paying taxes to support the police department. It is worth noting that the budget of the Police Department is comprised primarily of funds received from the City's General Fund. City residents pay $1.59 per every $100 of assessed property valuation for this fund, whereas residents of the unincorporated portion of the county do not contribute to this fund unless they also own property within the corporate boundaries of the City.

The fact that suburban residents utilize such a large amount of the City's police service may surprise some people, particularly those residents who claim they never use City services. On the other hand, these same people may argue that City residents utilize county services without paying their fair share. However, City residents do pay county taxes which help support all county services and facilities.

Fort Wayne with its various park and recreational facilities and special activities such as basketball courts, baseball diamonds, tennis courts, playground facilities, concerts, and rose walks attracts people from all over Allen County. However, only City residents pay the tax of .3468 cents per every $100 of assessed valuation so that everyone can continue to enjoy the City's park system. Until recently, out-of-City residents paid no extra charge for participating in any park activities.

The obvious dilemma faced by the City is how to charge non-City residents for their use of City services. Various departments within City government have begun investigating ways to charge county residents in non-incorporated areas for the services that

they use. But, the City is still a long way from developing a system whereby residents in unincorporated areas are paying their fair share.

3. Planning Control

The Maumee Park Annexation area is also needed by Fort Wayne so that it will have planning and zoning control over the area. This is important because the City, being an urban area, has planning and zoning standards which are more attuned to urban areas which are adjacent to the City. On the other hand, the County, which has large amounts of agricultural land, has standards which are more attuned to a rural lifestyle.

It makes sense to have distinct standards for urban and rural uses. What does not make sense is to allow areas which are within the urban service area of Fort Wayne, as stated in the Comprehensive Plan, and are prime targets for annexation to be regulated by standards which do not mesh well with the City's zoning and subdivision regulations.

C. CONCLUSION

The Maumee Park Annexation area should be annexed into the City of Fort Wayne because it satisfies the requirements that have been established by the State Legislature: the annexation area is more than one-fourth contiguous to the City of Fort Wayne and is needed for future growth and development.

SECTION FOUR

MUNICIPAL SERVICES

This section of the Fiscal Plan forecasts the costs and methods of financing services for the Maumee Park Annexation area. The plan also describes how and when the City plans to extend the services which are non-capital and capital in nature. The following section demonstrates how the City will satisfy the requirements of Indiana State Law in provision of services and financing of same in an equitable manner.

As required by state law, the annexation area will receive planned services of non-capital nature in a manner equivalent in standard and scope to those non-capital services provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density. In addition, the annexation area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density.

All services both of a non-capital nature and of a capital improvement nature described in subsequent subsections of the Municipal Services Section will be provided to the Maumee Park Annexation area in a manner equivalent in standard and scope to those capital and non-capital services provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density, including but not limited to the Woodbridge area.

A. <u>POLICE DEPARTMENT</u>

The services provided by the Fort Wayne Police Department include the prevention of crime, the detection and apprehension of criminal offenders, assistance for those who cannot care for themselves or who are in danger of physical harm, resolution of day-to-day conflicts among family, friends, and neighbors, and the creation and maintenance of a feeling of security in the community. The Police Department is involved in legal work and protection of constitutional rights. Lastly, the Police Department performs traffic control, promotes civil order and provides educational and technical assistance in the area of crime prevention and neighborhood services.

Police District #3 will be expanded to cover the Maumee Park Annexation area upon annexation. The Police Department keeps tabulations on the amount of personnel and equipment necessary for the City's annexation program, and has determined that additional personnel are not required for this particular annexation.

The cost to provide protection to the annexation area will be $821 per year. This cost is based on a patrolman's average hourly rate of $19.32 multiplied by an estimated 45 minutes spent per call. This amount is then multiplied by the estimated number of calls (54 per year) for service to this area. This total, which equals $782, is the direct personnel cost. A small non-personnel cost of 5 percent is then added to the above total. This gives the overall cost of $821 annually to service the annexation area. Funding for police services in the annexation area will be derived primarily from local property taxes through the General Fund.

CAPITAL COST:	$ 0
ESTIMATED ANNUAL COST:	$ 821

B. FIRE PROTECTION

The Fort Wayne Fire Department will be responsible for providing fire protection services to the Maumee Park Annexation area immediately upon annexation. The services provided include fire protection and suppression, emergency rescue, fire prevention and fire inspection, EMS support response on life hazards, hydrant maintenance, and public education.

Primary response for fire protection in the Maumee Park Annexation area will come from a new station proposed in the area of Stellhorn and Goeglein Roads. This new station is scheduled to be built before 1999 and will serve the northeast area of the City. Fifteen additional fire fighters and one Class A pumper will be located at this new station. Secondary response will be provided by Station #14 at 3400 Reed Road, as well as Station # 8 at 6000 Rothman Road and Station #1 at 1245 East State Street.

The proposed Stellhorn/Goeglein Road station, including the land, will cost an estimated $1,150,000. In addition, one Class A Pumper will be purchased at a cost of approximately $170,000. Operating costs for this station, which includes the hiring of 15 additional fire fighters, will be approximately $575,000. Though the cost for a new station will be substantial, its service will be shared by other property owners in the area, as well as proposed future development. The Maumee Park Annexation area will account for about 2 percent of the total area currently outside the corporate boundaries which will be served by this fire station. Therefore, the capital and operating costs for this annexation will amount to 2 percent of the total cost.

Financing for this station will be done through a long term lease at an estimated 7 percent interest rate extended over a 20 year period. Financing for the pumper can be done through a lease

program extended over a 5 year period at an estimated 7 percent interest rate.

CAPITAL COST: $ 26,400
ESTIMATED ANNUAL COST: $ 11,500

C. EMERGENCY MEDICAL SERVICE (EMS)

At the present time, Three Rivers Ambulance Authority is the provider of ambulance service for the City. Properties in the Maumee Park Annexation area will receive full advanced life support ambulance service immediately upon annexation.

A number of ambulances are stationed throughout the City 24 hours a day. Upon receiving a request for service from the annexation area, the ambulance closest to the area will be dispatched to the annexation area. For some emergencies, such as heart attacks, the Fort Wayne Fire Department will provide extra assistance. Primary assistance will come from the newly constructed Goeglein station which will be located in the vicinity of Stellhorn Road and Goeglein Road. The Fire Department trains a number of its personnel so that each fire station has an emergency medical technician. Therefore, if needed, fire fighters are able to administer medical treatment before the ambulance arrives.

The method of financing emergency medical services is based on user fees. The charges for ambulance service are shown below:

TABLE 2

1. $120 plus $5 per loaded mile for non-emergency transfers scheduled 24 hours in advance.
2. $170 plus $5 per loaded mile for non-scheduled non-emergency transfers
3. $380 plus $7.50 for emergencies for all City and non-City residents plus a $30 fee for emergency response.

This method of financing permits service to be extended to the annexation area with its existing budget. No additional manpower or equipment will be needed to service the annexation area.

ESTIMATED ANNUAL COST: $ 0

D. SOLID WASTE DISPOSAL

The Solid Waste Department oversees the collection of garbage and non-freon appliances through a contract with Waste Management. Currently, this service is paid for through a $5.00 per month user fee per single family household. In the future, the City may

implement a volume based fee/user fee system for finance waste collection. Information as to when this may occur is not available.

In addition, the Solid Waste Department oversees the composting program at 5510 Lake Avenue. Residents of the annexation area will be able to take up to 1/2 ton of yard waste to the composting site at no charge. The City also contracts with Appliance Recycling Centers of America Inc. (ARCA) to pick up illegally dumped freon appliances. Residents will be able to contact ARCA for collection and recycling of their freon appliances for $35.00 per appliance.

These services will be available to residents of the annexation area immediately upon annexation. It will not be necessary to hire additional personnel or purchase additional equipment to provide these services.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

E. TRAFFIC CONTROL

The City's Traffic Engineering Department will assume responsibility for traffic control in the annexation area immediately upon the effective date of annexation. Some of the services that can be provided by the department are surveys and investigations of traffic conditions and problems. The department also provides installation and maintenance of traffic control devices such as stop lights, control signs, and fire alarm systems.

The City's Traffic Engineering Department will not require any additional personnel to perform its services in the Maumee Park Annexation area. There will be an annual cost of $838 for the painting of 11,700 feet of center line and edge line along streets within the annexation area. Capital and labor costs will be approximately $70 for the installation of 1 set of street name signs and one stop sign at the corner of Lake Forest Village Circle and Maysville Road.

TABLE 3
STREET SIGNAGE COSTS

TYPE	SIZE	QUANTITY	COST	TOTAL COSTS
Street Name	30" x 6"	1 set	$37.80	$37.80
Posts	12' 2 lb.	1	$14.00	$14.00
Labor				$18.40
				$70.25

Funding sources will come from property taxes and Local Roads and Streets (LR&S) funds.

CAPITAL COST:	$ 70
ESTIMATED ANNUAL COST:	$ 784

F. STREETS AND ROADS

The incorporation of the Maumee Park Annexation area will add 1.25 miles of streets to the City's street system. Of this total there .12 miles of residential streets, .45 miles of arterial streets, and .68 miles of collector streets. All streets are in good condition.

The Fort Wayne Street Department will be responsible for the general maintenance of all of the streets in the annexation area immediately after the annexation. General maintenance includes snow and ice removal, street sweeping, minor ditch maintenance right-of-way mowing, leaf pick-up, guard rail repair, and surface maintenance. The Street Engineering Department will also provide engineering services and construction supervision for all streets, alleys, and sidewalks that will be constructed within the proposed annexation area.

The average cost of general street maintenance is $5,913 per mile of street per year. Therefore, the annexation will cost the City approximately $7,391 a year in street maintenance costs. The source of funding for street maintenance is the Street Department budget which is composed of funds from the Motor Vehicle Highway (MVH) program. The Street Engineering Department funds come from MVH and Local Roads and Streets (LR&S) programs.

CAPITAL COST:	$ 0
ESTIMATED ANNUAL COST:	$ 7,391

G. PARKS AND RECREATION

Residents of the proposed annexation area will have access to city park facilities such as swimming pools, baseball diamonds, picnic facilities, golf courses, indoor and outdoor skating facilities, etc. Other recreational activities including day camp, athletic leagues, youth sports, senior citizen activities, special events, cultural arts, and instructional programs are currently available to all City residents. Most of these services are offered on a fee for service basis, with non-residents paying a higher fee. Once annexed, the residents of the Maumee Park area would pay the resident fee.

Incorporated into the annexation area is a 168 acre parcel of land known as Maumee Park which is owned by the Fort Wayne Parks

and Recreation Department. Upon annexation, the Department will begin planning for the development of this area into a community park and will begin to secure the necessary funding. Currently, the Park Department is developing plans for the park. However, the park will not be developed until there is a commitment by the City Council to budget funds for maintenance.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

H. WATER

The Fort Wayne Water Utility is presently serving a portion of the Maumee Park Annexation area. When the area is annexed into the City, the property owners who are using the City of Fort Wayne Utility system will no longer have to pay the out-of-city rate. The extension of water services to individual developments will be considered once the property owners in the area petition for such services. The property owners must also finance the cost of installation on either a cash basis, or with a mechanism similar to Barrett Bonding. The bonding procedure permits property owners to spread their payments for the installation costs over a ten year period.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

I. FIRE HYDRANTS

The City of Fort Wayne pays the Fort Wayne Water Utility $221.26 annually for each hydrant located within the City. The money the City will pay the Water Utility for hydrant maintenance will be taken from the General Fund. Currently the Maumee Park Annexation area contains 6 fire hydrants, all of which are private. Therefore, there will be no cost for the maintenance of fire hydrants in the Maumee Park Annexation area.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

J. SANITARY SEWERS

Presently, the Fort Wayne Department of Water Pollution Control (WPC) provides sanitary sewers to portions of the Maumee Park Annexation area. As part of a capital improvement project, a section of pipe located along the east boundary of the Lake Forest Village Apartments will be replaced at a cost of $27,328. Funding for this project will come from the Fort Wayne City Utilities.

Therefore, no funds from the City's General Fund will be utilized for this project.

The Fort Wayne Department of Water Pollution Control will provide engineering services as needed for additional sanitary sewers. If additional sanitary sewer service is desired, the City's Water Pollution Control Department has the capability to provide this service. However, residents will first have to petition to the Board of Public Works. Residents will also have to pay for such a service. Upon annexation, residents will be able to take advantage of the Barrett Bonding process which permits residents to make long-term, low interest payments for their sewers.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

K. STORM SEWERS

Upon annexation, the Fort Wayne Department of Water Pollution Control will consider storm sewer installation upon petition by property owners. The City will provide engineering services for such a project. Certain storm drainage improvements may be funded from the City's Storm Water Utility. Emergency and routine maintenance of public drainage systems which are up to City standards will be the responsibility of the City's Sewer Maintenance Department after annexation. The source of revenue City Utilities utilizes for providing these services will be user fees.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

L. STREET LIGHTING

It is the goal of the City of Fort Wayne Street Lighting Department to light every unlit intersection within the City limits to reduce night accidents, facilitate traffic flow, aid police protection, and inspire community spirit and growth. Therefore, the City will place city-standard street lights at all intersections within the Maumee Park Annexation area that do not have them. In order to expedite the installation of street lights, residents should petition the Street Lighting Department. The City will pay the construction costs for the installation of city-standard lighting with overhead wiring at the unlit intersections where residents desire this type of lighting.

These capital costs will be funded predominately from the General Fund. Operating costs will be paid by the City through the regular department budget.

The Street Light Engineering Department has determined that there are two existing lights at Maysville Road and North River Road that the City currently maintains. The Maumee Park Annexation area will require one new light at the intersection of Maysville Road and Lake Forest Village Circle. The total cost for the installation of one new light will be approximately $300. It is assumed that the new light will be constructed in the first year. Operating and maintenance costs which will amount to approximately $75 will be computed as an annual expense.

CAPITAL COSTS:	$ 300
ESTIMATED ANNUAL COST:	$ 75

M. ANIMAL CONTROL

The Fort Wayne Department of Animal Control will provide various services to the Maysville Road Annexation area immediately upon the effective date of annexation. The services this department will provide include, but are not limited to, the sheltering of stray animals, response to animal complaints and emergencies, 24-hour service (seven days a week including holidays), canvassing for unconfined strays, trap rental, pet adoption, and a humane education program.

The Maumee Park Annexation area is located within the north district of the Animal Control Department. Currently, the north district is not yet at capacity. Therefore, no additional officers will be required to cover this area.

It was determined by the Animal Control Department that the projected operating cost per year will total $2,298, which includes the cost to handle animals and calls for service. Gasoline cost for this area are negligible. It should be noted, however, that the Fort Wayne Department of Animal Control anticipates generating income from the Maumee Park Annexation area from permit sales. The department expects to generate annual revenues of approximately $241. The revenues will partially offset annual operating costs.

CAPITAL COST:	$ 0
ESTIMATED ANNUAL COST:	$ 2,298

N. ADMINISTRATIVE SERVICES

All administrative functions of the City will be available to the Maumee Park Annexation area immediately upon the date of annexation. These services include, but are not limited to, the Law Department, the City Plan Commission, the Mayor's Office, the Board of Works, the Metropolitan Human Relations Department, the City Clerk's Office, the Citizen's Advocate Office, etc. General administration includes all of the regulatory and program functions of the various City departments. When the area is annexed, City

departments will be notified and will expand their jurisdictional areas accordingly.

CAPITAL COST: $ 0
ESTIMATED ANNUAL COST: $ 0

SECTION FIVE

PLAN FOR HIRING GOVERNMENTAL EMPLOYEES DISPLACED BY ANNEXATION

It is not anticipated that due to the annexation of the Maumee Park area, any governmental employees will be eliminated from other governmental agencies. However, if any governmental employee is displaced as a result of this annexation and makes application with the City of Fort Wayne for employment within thirty days after displacement, such employee will be treated as if the employee were a City employee on "lay-off" status for purposes of hiring for any vacant position similar to the government position from which the individual was displaced.

SECTION SIX

FINANCIAL SUMMARY AND RECOMMENDATION

The purpose of this section is to project the revenues and expenditures from the proposed Maumee Park Annexation. This section also provides a five-year summary of the expenditures compared with the revenues.

A. REVENUES

Property taxes are the main source of revenue to be received from the Maumee Park Annexation area. Property taxes are computed from the gross amount of assessed valuation in the area and can be obtained from the Office of the St. Joseph and Adams Township Assessors. The formula for computing tax revenue is shown in the following table:

TABLE 4

Tax Revenue Formula

$$\frac{V-E}{100} \quad (T) = TR$$

WHERE:
V = Assessed Valuation
E = Home Mortgage Exemption ($1,000)
T = City Tax Rate
TR = Tax Return

The total assessed valuation of the Maumee Park Annexation is $1,916,870. The home mortgage exemption is deducted from the total. There are five properties eligible for this $1,000 deduction. Therefore, the total taxable assessed valuation becomes $1,911,870. Property tax for 1994 can then be determined by applying the City tax rate (3.2962) to this figure giving a total property tax revenue of $63,019. Table 5 details the components of this tax rate. Using a 4.0 percent rate of inflation, the property tax revenue for 2000, the first year that taxes would be due in the Maumee Park Annexation area, would be $79,739. A portion of this revenue would be supplied from the State Property Tax Relief Fund.

This annexation will also enable the City to receive additional money from the Motor Vehicle Highway (MVH) and from the Local Roads and Streets (LR&S) Funds. This is because these funds are allocated according to street miles. In 1993 the City received $6,076 per street mile from the MVH Fund and $2,040 from the LR&S Fund. The annexation area will add 1.25 miles to the City's street system. Therefore, the City will receive an additional $7,595 from MVH and an additional $2,550 from LR&S because of the Maumee Park Annexation.

TABLE 5

Taxing District Rate

Corporation General	$1.5893
Corporation Debt Service	.3402
Firemen Pension	.1026
Policemen Pension	.0970
Sanitary Officers Pension	.0175
Fire	.7883
Park General	.3468
Redevelopment General	.0145
	$3.2962

In addition to property taxes and highway funds, the City receives revenues from the Community Development Block Grant, the Cigarette Tax, the County Option Income Tax (COIT), the County Economic Development Income Tax (CEDIT), and the Alcoholic Beverage Tax. Some of these grants and funds are based in part on the City's population. Since population is only one element of a very complex distribution formula, the direct contribution of the Maumee Park Annexation cannot be calculated. Still, most of these funds will increase with city population increases.

B. EXPENDITURES

Expenditures which were reported in the section on Municipal Services are summarized in Table 6. Capital costs are one time expenditures, while operating costs are continuing expenses. Since the needs of the annexation area must be treated equally with the needs of other similar areas in Fort Wayne, capital improvement projects , such as construction of streets, curbs, and sidewalks, must follow routine city procedures which often require petitioning.

On the following page, Table 6 details the costs that will be incurred by each department upon the annexation of the Maumee Park Area.

TABLE 6

EXPENDITURES

DEPARTMENTS	CAPITAL COSTS	OPERATING COSTS
Police Department	$ 0	$ 821
Fire Department	26,400	11,500
EMS	0	0
Solid Waste Disposal	0	0
Traffic Control	70	784
Streets	0	7,391
Parks	0	0
Water	0	0
Fire Hydrants	0	0
Sanitary Sewer	0	0
Storm Sewer	0	0
Street Lighting	300	75
Animal Control	0	2,298
Administrative Functions	0	0
TOTALS	$ 26,770	$ 22,869

C. FIVE YEAR SUMMARY

The Five Year Summary shows the projected expenditures compared with the tax revenues expected in the Maumee Park Annexation area for the first five years after it is incorporated into the City of Fort Wayne.

The summary automatically includes for each of the five years a 5 percent inflation factor for capital expenditures, a 4 percent inflation factor for operating costs, and a 4 percent increase factor for City revenues.

Property tax revenue from the annexation area will not be collected until 2000. Assuming the area is annexed in December of 1998, assessment will occur in March of 1999, with revenues being collected in 2000. Since revenues are not collected for one year after the effective date of annexation, the City will experience a loss of $32,665 in 1999. On the following page, Table 7 details the revenues minus the expenses for the Maumee Park area for a 5 year period.

TABLE 7

REVENUES MINUS EXPENSES

YEAR	EXPENDITURES	PROPERTY TAX REVENUE	MVH & LR&S	BALANCE
1999	$32,665	$	$	$-32,665
2000	33,326	79,739	10,145	56,558
2001	34,530	82,929	10,145	58,544
2002	35,782	86,246	10,145	60,609
2003	36,542	89,696	10,145	63,299
	$172,845	$338,610	$40,580	$206,345

D. RECOMMENDATIONS

This Fiscal Plan, which meets the state law requirements that a fiscal plan be prepared, shows that the Maumee Park Annexation is in accordance with the applicable state statutes. Therefore, it is recommended that after the passage of the annexation ordinance and its approval by the Mayor, this area should be annexed by the City of Fort Wayne on December 31, 1998.

MAUMEE PARK ANNEXATION LEGAL DESCRIPTION

Parts of the West one-half of Section 2 and Section 3 in Township 30 North, Range 13 East and Southeast One-quarter of Section 34, in Township 31 North, Range 13 East, Allen County, Indiana, more particularly described as follows:

Beginning at the intersection of the West right-of-way line of Maysville Road (Lake Avenue) and the Northwesterly prolongation of the South line of Lots 1 & 2 in Kern Valley Farm, Section I as recorded in Plat Book 32, Pages 56-57 in the Office of the Recorder of Allen County, Indiana; thence Southeasterly along the prolongation and the South line of said Lots 1 & 2 being part of the West line of said Kern Valley Farm, Section I to the Southeast corner of said Lot 2; thence Southwesterly along the West line of said Kern Valley Farm, Section I to the Southwest corner of Lot 6 in said Kern Valley Farm, Section I; thence Westerly along the West line of said Kern Valley Farm, Section I a distance of 78.3 feet to the Westerly corner of Lot 7 in said Kern Valley Farm, Section I; thence Southerly along the West line to the Southwest corner of Lot 11 in said Kern Valley Farm, Section I and a point on the South line of said Section 34 being the North line of Section 3, Township 30 North, Range 13 East; thence Easterly along the North line of said Section 3 and Section 2, Township 30 North, Range 13 East, being the South line of said Kern Valley Farm, Section I and Kern Valley Farm, Section II as recorded in Plat Book 32, Pages 81-83 and Kern Valley Farm, Section III as recorded in Plat Book 33, Pages 1-3 and Office of the Auditor of Allen County, Indiana tract 28-0035-0027 as recorded in document No. 84-30066 and Shannonside, Section II Amended as recorded in Plat Book 44, Pages 29-34 to the East line of Office of the Auditor of Allen County, Indiana tract 67-0002-5028 as recorded in document No. 91-9131 located a distance of 1122.0 feet West of the Northeast corner of the Northwest quarter of Section 2, Township 30 North, Range 13 East, thence Southerly along the East line and prolongation of East line of said real estate to the South right-of-way line of North River Road; thence Westerly along the South right-of-way line of North River Road to the East line of Kercheval Reserve lying within said Section 2; thence Southerly along the East line of said Reserve to the centerline of the Northerly most channel of the Maumee River; thence meandering up the centerline of said Northerly most channel of the Maumee River to the West property line of Maumee Park, this point being on the existing City Limits line as established by Annexation Ordinance X-07-87 and as on file in the office of the City Clerk of Fort Wayne, Indiana; thence Northerly along the West line of said Maumee Park and said existing City Limits line to the North right-of-way line of North River Road; thence Westerly along the North right-of-way line of North River Road and said existing City Limits to the West right-of-way line of Lake Avenue (Maysville Road); thence Northeasterly along the West right-of-way line of

Maysville Road to the point of beginning, containing 226 acres more or less.

(Prepared by: David G. Ross, P.E.)
City Engineer